|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018年档案局部门支出总体情况表** | | | | | | | | | | |
| 部门公开表三 |  |  |  |  |  |  |  |  | 单位：万元 | |
| 科目编码 | 科目名称 | 总 计 | 基本支出 | 项目支出 | 上缴上级支出 | 事业单位经营支出 | 对附属单位补助支出 | 结余分配 | 年末结余结转 | 其他支出 |
|
| \*\* | \*\* | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|  | 合计 | 848.39 | 392.39 | 456.00 |  |  |  |  |  |  |
| 201 | 一般公共服务支出 | 801.98 | 345.98 | 456.00 |  |  |  |  |  |  |
| 26 | 档案事务 | 801.98 | 345.98 | 456.00 |  |  |  |  |  |  |
| 01 | 行政运行（档案事务） | 361.98 | 345.98 | 16.00 |  |  |  |  |  |  |
| 04 | 档案馆 | 440.00 |  | 440.00 |  |  |  |  |  |  |
| 208 | 社会保障和就业支出 | 20.31 | 20.31 |  |  |  |  |  |  |  |
| 05 | 行政事业单位离退休 | 20.31 | 20.31 |  |  |  |  |  |  |  |
| 01 | 归口管理的行政单位离退休 | 20.31 | 20.31 |  |  |  |  |  |  |  |
| 221 | 住房保障支出 | 26.10 | 26.10 |  |  |  |  |  |  |  |
| 02 | 住房改革支出 | 26.10 | 26.10 |  |  |  |  |  |  |  |
| 01 | 住房公积金 | 26.10 | 26.10 |  |  |  |  |  |  |  |