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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **档案局2018年一般公共预算支出情况表** | | | | | | | | | | |
| 部门公开表五 |  |  |  |  |  |  |  |  |  | 单位：万元 |
| 项 目 |  | 2017年预算数 | | | 2018年预算数 | | | 2018年预算数比2017年预算数增减% | | |
| 科目编码 | 科目名称 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出 | 项目支出 |
|  | 合计 | 1,088.06 | 565.06 | 523.00 | 848.39 | 392.39 | 456.00 | -22.03% | -30.56% | -12.81% |
| 201 | 一般公共服务支出 | 858.15 | 338.65 | 519.50 | 801.98 | 345.98 | 456.00 | -6.55% | 2.16% | -12.22% |
| 26 | 档案事务 | 858.15 | 338.65 | 519.50 | 801.98 | 345.98 | 456.00 | -6.55% | 2.16% | -12.22% |
| 01 | 行政运行（档案事务） | 351.15 | 338.65 | 12.50 | 361.98 | 345.98 | 16.00 | 3.08% | 2.16% | 28.00% |
| 04 | 档案馆 | 507.00 |  | 507.00 | 440.00 |  | 440.00 | -13.21% |  | -13.21% |
| 208 | 社会保障和就业支出 | 197.48 | 193.98 | 3.50 | 20.31 | 20.31 |  | -89.72% | -89.53% | -100.00% |
| 05 | 行政事业单位离退休 | 193.98 | 193.98 |  | 20.31 | 20.31 |  | -89.53% | -89.53% |  |
| 01 | 归口管理的行政单位离退休 | 193.98 | 193.98 |  | 20.31 | 20.31 |  | -89.53% | -89.53% |  |
| 11 | 残疾人事业 | 3.50 |  | 3.50 |  |  |  | -100.00% |  | -100.00% |
| 99 | 其他残疾人事业支出 | 3.50 |  | 3.50 |  |  |  | -100.00% |  | -100.00% |
| 221 | 住房保障支出 | 32.43 | 32.43 |  | 26.10 | 26.10 |  | -19.52% | -19.52% |  |
| 02 | 住房改革支出 | 32.43 | 32.43 |  | 26.10 | 26.10 |  | -19.52% | -19.52% |  |
| 01 | 住房公积金 | 24.64 | 24.64 |  | 26.10 | 26.10 |  | 5.93% | 5.93% |  |
| 02 | 提租补贴 | 7.79 | 7.79 |  |  |  |  | -100.00% | -100.00% |  |